

# Rogue Bluffs

- 2025 / 2026 -

## Annual Municipal Report



Where History Lives & Future Grows

## Town of Roque Bluffs

Identified as a Small, Working Waterfront Village that's Beautifully Nestled  
along the Rugged Coastline of Downeast Maine,  
Encompassing a Long & Storied History.  
Towns Folks & Visitors are attracted to Roque Bluffs for its Rich Heritage,  
Unique Charm & Foibles, Treachery & Beauty of the Atlantic Ocean,  
& it's Peacefull Aesthetics.

### *Cover Photo:* **Roque Bluffs Community Chapel, circa 1915**

Mr. James P. Tupper donated the land where the Roque Bluffs Chapel currently rests.

The Ladies Improvement Society & Aid Group organized the fundraising for the Chapel's Construction.

Fundraising began Early 1893 & included pie sales, quilt auctions, selling chowder,  
coffee, & other local artisan staples, along with hosting lawn sales & public suppers.

On June 24<sup>th</sup>, 1901, Nathan B. Foster began Construction.

One Year later, The Roque Bluffs Baptist Church was Dedicated on July 23, 1902.

Seven Ministers attended that Dedication Ceremony & Service.

Mr. Edward Long Officiated the Dedication & also became the 1<sup>st</sup> Pastor of the Roque Bluffs Babtist Church.

Nathan Foster donated a Hand-Made Pulpit during the Dedication Ceremony &

The Dais Chairs were donated by the Ladies Aid Group.

That Church Service was split into two sessions, with a meal following the first.

The Chapel held its first Thanksgiving Hymn Sing in November 2001, with over 70 people in attendance.

The first Christmas Service was held on December 16, 2001 & this Tradition continues to gain popularity.

The 100yr. Anniversary Celebration of the Chapel was held on

December 20<sup>th</sup>, 2002, at Roque Bluffs State Park.

Volunteers organized a Community Pig Roast Event to Benefit Fundraising Efforts.

### Roque Bluffs Community Chapel Board Members:

David Gardner - Pastor

Tammi Aiello - President @ 404-433-2448 / tjblajolla@yahoo.com

Cynthia Rogers - Treasurer @ 508-259-4631 / cyndyrogers49@gmail.com

**ANNUAL REPORT**  
of the Municipal Officers of the  
**TOWN OF ROQUE BLUFFS, MAINE**  
and the  
**2026 ANNUAL MEETING WARRANT**

**TABLE OF CONTENTS**

|                                |    |
|--------------------------------|----|
| Roque Bluffs Contacts .....    | 2  |
| Town Clerk's Report. ....      | 17 |
| Tax Collector's Report. ....   | 18 |
| Fire Department Report .....   | 22 |
| Ambulance Contract. ....       | 23 |
| School Department Report ..... | 28 |
| Annual Meeting Warrant .....   | 33 |
| Treasurer's Report .....       | 37 |

Annual Meeting - Thursday, July 16, 2026

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## ROQUE BLUFFS CONTACTS

|                                                                             |                                                     |                                                |                              |
|-----------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------|------------------------------|
| <b>Selectboard Members</b>                                                  | Owen Moody (Chair)                                  | 2028                                           | 207-479-5429                 |
|                                                                             | Philip Pinto - Key Holder                           | 2026                                           | 520-403-0145                 |
|                                                                             | Ernest Libby – Key Holder                           | 2027                                           | 307-850-6085                 |
| <b>Certified Tax Assessing Agent</b>                                        | Marc Perry, CMA – Key Holder                        |                                                | 207-460-9949                 |
| <b>Town Clerk</b> —<br><b>Registrar of Voters</b><br><b>Tax Collector</b> — | Jennifer Moore – Key Holder                         |                                                | 207-255-3330                 |
| <b>Treasurer</b>                                                            | Robert Mercer – Key Holder                          |                                                | 207-255-3330                 |
| <b>Code Enforcement<br/>Plumbing Inspector</b>                              | Betsy Fitzgerald – Key Holder                       |                                                | 207-263-5439                 |
|                                                                             | Betsy Fitzgerald                                    |                                                | 207-263-5439                 |
| <b>Animal Control Officer</b>                                               | Jessica Lewis                                       |                                                | 207-401-0333                 |
| <b>Shellfish Warden</b>                                                     | Jessica Lewis                                       |                                                | 207-401-0333                 |
| <b>Shellfish Committee Members</b>                                          | Timothy Jordan (Chair)<br>Owen Moody<br>Paul Cox Jr | Adam Kilton<br>Roger Preston<br>Michael Kelley |                              |
| <b>Warden Harbor Master</b>                                                 | Prentiss Harmon                                     |                                                | 207-271-7682                 |
| <b>Fire Warden &amp;<br/>Fire Chief Jonesboro/RB</b>                        | Michael Schoppee                                    |                                                | 207-460-1746<br>207-434-5766 |
| <b>Deputy Fire Warden &amp;<br/>Asst. Fire Chief/RB</b>                     | Joseph Thompson                                     |                                                | 207-255-3330<br>207-461-9716 |
| <b>Public Health<br/>General Assistance</b>                                 | Selectmen                                           |                                                | 207-255-3330                 |
|                                                                             | Selectmen                                           |                                                | 207-255-3330                 |
| <b>Planning Board Members</b>                                               | Russell Manchester                                  |                                                | 207-557-7901                 |
|                                                                             | Ricky Harmon                                        |                                                | 207-460-4124                 |
|                                                                             | Nate Martell                                        |                                                | 207-570-4141                 |
|                                                                             | Donald Bradbury                                     |                                                | 207-255-4857                 |
| <b>School Board</b>                                                         | Diane Briggs                                        | 2028                                           |                              |
|                                                                             | Jace Farris                                         | 2027                                           |                              |
|                                                                             | Jade Moody                                          | 2027                                           |                              |
| <b>Road Commissioner &amp;<br/>Roadside Trash Pick-Up:</b>                  | Russell Manchester                                  |                                                | 207-557-7901                 |
| <b>RB Community Center</b>                                                  | Robert McCollum                                     |                                                | 207-263-8579                 |
| <b>RB Community Chapel</b>                                                  | Tammi Aiello                                        |                                                | 404-433-2448                 |
|                                                                             | Cynthia Rogers                                      |                                                | 508-259-4631                 |

## Washington County, Est. 1789

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County Seat: Machias / County Population: 31,257

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Roque Bluffs, Est. 1891

Population as of 2026 Census: 321

Reflecting a slight annual growth rate of 1.26 %

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## County & State Officials

Machias Police Department Chief of Police: Keith Mercier

207-255-8558 / [keith.mercier@machiaspd.org](mailto:keith.mercier@machiaspd.org)

Machias PD Location: 17 Stackpole Drive, Machias

Washington County Sheriff: Barry Curtis

Jail: 207-255-3434

[barry.curtis@sheriffwashingtoncountymaine.gov](mailto:barry.curtis@sheriffwashingtoncountymaine.gov)

Jail/Courthouse Location: 83 Court Street, Machias

Washington County Commissioner – District 3: Courtney Hammond

Commissioners Office: 207-255-3127

[commdist3@washingtoncountymaine.gov](mailto:commdist3@washingtoncountymaine.gov)

Commissioners Office Location: 85 Court Street, Machias

Washington County Manager: Renee Gray

County Managers Office: 207-255-3127

[manager@washingtoncountymaine.gov](mailto:manager@washingtoncountymaine.gov)

Registry of Probate: 207-255-6591

[washingtoncountyprobate@gmail.com](mailto:washingtoncountyprobate@gmail.com)

Washington County Registry of Deeds:

207-255-6512

[deeds@washingtontownmaine.gov](mailto:deeds@washingtontownmaine.gov) / [deedsdeputy@washingtontownmaine.gov](mailto:deedsdeputy@washingtontownmaine.gov)

Washington County Emergency Management:

Director: Lisa Hanscom / [lisa.hanscom@washingtontownmaineema.gov](mailto:lisa.hanscom@washingtontownmaineema.gov)

Deputy Director: Christine Day / [Christine.day@washingtontownmaineema.gov](mailto:Christine.day@washingtontownmaineema.gov)

Washington County Maine State Senator – District 6: Marianne Moore ®

207-952-2050 / [Marianne.moore@legislature.maine.gov](mailto:Marianne.moore@legislature.maine.gov)

Maine State Representative – District 10: Will Tuell ®

207-271-8521 / [williamtuell@legislature.maine.gov](mailto:williamtuell@legislature.maine.gov)

Maine State Representative – District 11: Tiffany Strout ®

2074-598-7043 / [tiffany.strout@legislature.maine.gov](mailto:tiffany.strout@legislature.maine.gov)

Maine Secretary of State: Shenna Bellows (D)

207-626-8400 / [sos.office@maine.gov](mailto:sos.office@maine.gov)

United States House of Representatives

Maine's Congressional Rep. – District 2: Jared Golden (D)

202-225-6306 / 207-224-5344

[info@jaredgoldenforcongress.com](mailto:info@jaredgoldenforcongress.com)

United States Senate – Maine Representatives

Susan Collins ® 202-224-2523

Angus King (I) 207-224-5344

Maine State Governor

Janet T. Mills (D) 207-287-3531



# *Washington County Sheriff's Office*

**Barry Curtis**  
*Sheriff*

**Michael Crabtree**  
*Chief Deputy*

**Richard Rolfe**  
*Jail Administrator*

**Paula Johnson-Rolfe**  
*Office Manager*



**Mailing Address:**  
83 Court Street  
Machias, Maine 04654  
Telephone: (207) 255-4422  
Fax: (207) 255-3641

**Physical Address:**  
82 Court Street  
Machias, Maine 04654

February 19, 2026

## **To the Citizens of Washington County:**

Each year, this report provides an opportunity to reflect on and review the immense work performed by the dedicated men and women of the Washington County Sheriff's Office. I remain humbled by the commitment, professionalism, and outstanding performance demonstrated by our employees. I continue to be overwhelmed by the support and confidence shown to both myself and our agency by the citizens of Washington County.

In 2025, the Sheriff's Office faced significant challenges due to financial deficiencies outside our divisions. A hiring freeze was implemented, placing additional strain on an already stretched workforce. Despite these obstacles, our personnel continued to meet the needs of our community with resilience and professionalism.

Washington County spans 3,255 square miles, and in 2025, our deputies traveled well over 617,000 miles delivering essential services. The Sheriff's Office provides critical emergency services through multiple divisions. With reduced staffing levels, increased calls for service, and a higher inmate population, 2025 proved to be one of the most challenging years in recent history.

The Patrol Division responded to 9,691 calls while maintaining daily rural patrols, conducting criminal investigations, and supporting numerous community safety functions and events. Our two detectives investigated 116 cases, including some of the most serious crimes affecting our community's victims. The Civil Process Division processed 888 civil documents, ensuring the timely service of court-related matters.

The Regional Communications Center serves as the public safety answering point for fire, ambulance, and law enforcement agencies throughout Washington County, answering 23,472 calls in 2025. The Washington County Jail continued to provide a safe and secure environment for incarcerated individuals, with an average daily population of 57—136% of its rated capacity.

Our commitment to the people of Washington County remains the driving force behind everything we do. I extend my sincere gratitude to every employee of the Washington County Sheriff's Office who takes pride in their work and remains steadfast in their dedication to serving this community. Even in the face of adversity, their devotion to our mission—carried out with honor, integrity, and the highest ethical standards—demonstrates that our employees are truly the greatest asset of our county government.

Respectfully,

A handwritten signature in blue ink that reads "Barry Curtis".  
Sheriff Barry Curtis



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

### **Tiffany Strout**

12 Anderson Lane  
Harrington, ME 04643  
Home Phone: (207) 598-7043  
[Tiffany.Strout@legislature.maine.gov](mailto:Tiffany.Strout@legislature.maine.gov)

January 2026

Dear Friends and Neighbors,

It has and remains an honor to serve as your State Representative for District 11 in the Maine House of Representatives. As we begin the Second Regular Session of the 132nd Legislature, I am grateful for the trust you have placed in me to represent your interests in Augusta.

The Legislature convened on January 7, 2026, and we are preparing to consider a wide range of proposals in the months ahead. Lawmakers will address issues affecting the coastal economy, housing availability, workforce development, education and support for working families, including Maine's high property and income tax burden and rising energy costs. These decisions have a direct impact on our region, and your input is essential. Hearing from the people of District 11 helps guide my work and ensures your voice is represented at the State House.

Over the past four years, I have worked to pass bills that have had a positive impact in District 11 and across the state. My bills, with the input of constituents, made a safety change to checking bait traps in the winter, added the age gate of 21 years of age printed on all intoxication hemp products with child resistant packaging. Locally, I helped open a long-term care facility in Harrington, allowed those with halibut licenses to transfer their licenses if their boat breaks down, dedicated a bridge to Hope in Roques Bluff and established the *Chet and Aaron Search and Recovery* fund in the Department of Marine Resources. This fund is open for donations and can only be used at the discretion of the safety committee.

I encourage you to stay informed and engaged by visiting the legislative website at [Legislature.Maine.Gov](http://Legislature.Maine.Gov). Thank you again for the privilege of representing you. Please feel free to reach out to me at 287-1440 or by email at [Tiffany.Strout@legislature.maine.gov](mailto:Tiffany.Strout@legislature.maine.gov) to share your thoughts or concerns. If you would like to receive my regular e-newsletter with updates throughout the year, simply send me your email address and I will be glad to add you to the distribution list.

Serving our community is the honor of a lifetime, and I look forward to continuing this work together in the year ahead.

Sincerely,

A handwritten signature in cursive script that reads "Tiffany Strout".

Tiffany Strout  
State Representative

District 11 Addison, Beals, Columbia, Columbia Falls, Harrington, Jonesboro, Jonesport, Machias, Milbridge, Roque Bluffs, Whitneyville, Centerville Township, and North Washington (Part)

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
RANKING MEMBER, STRATEGIC FORCES  
SUBCOMMITTEE  
ENERGY AND  
NATURAL RESOURCES  
RANKING MEMBER, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
VETERANS' AFFAIRS

Dear Friends,

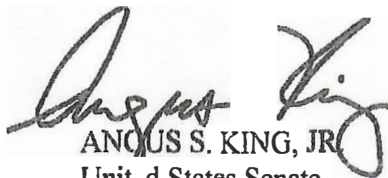
With each year we have a new opportunity to recognize our shared achievements and offer up our time and energy to support one another when challenges arise. I am grateful to the towns across Maine for their dedication to their communities, their residents, and our state. Working together has always been our strength, and the past year proved that once again we are stronger when we work together.

However, it is difficult to recall a year more challenging than the one we just experienced – a year that required a steady focus on our founding principles and shared values. For these reasons, I spent hours on the Senate Floor reminding my colleagues—and many of you back home—about the vision our founders demonstrated when they laid the blueprint for the American experiment. A cornerstone in their understanding was a duty to civic engagement and community. I often refer to Maine as a big town with long roads, and in my travels throughout our state, I am reassured by the grassroots participation in our civic process and the neighborly feel that makes Maine unique.

My legislative priorities remain largely the same: supporting Maine veterans, small businesses, and our heritage industries like agriculture, forest products and the marine economy. Additionally, I am grateful to have an exceptional team across Maine ready to assist you with issues involving the federal government. Whether you are facing challenges related to veterans' services, Social Security, the IRS, passports or other matters, I encourage you to reach out to our offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford. We are here to help and welcome the opportunity to work on your behalf.

Together, I am confident we can continue building a stronger and more prosperous future for our state and nation. Thank you for being one of the many reasons Maine is such a special place. It is truly an honor to serve you and to know you. Mary and I wish you a happy, healthy, and safe 2026.

Best Regards,



ANGUS S. KING, JR.  
United States Senate

AUGUSTA  
40 Western Avenue, Suite 412  
Augusta, ME 04330  
(207) 622-5292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
227 Main Street  
Biddeford, ME 04005  
(207) 352-5216

PORTLAND  
1 Pleasant Street, Unit 4W  
Portland, ME 04101  
(207) 245-1565

PRESQUE ISLE  
167 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 754-5124

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Jared Golden  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you well.

As you likely know, my time in Congress will come to an end in January 2027, after which I'll return to my family and my life as a private citizen. In other words, this is my final town letter.

My time as your representative has included a fair share of ups and downs, but one thing that never changed was the pride I brought with me to represent your community and all the others across Maine's 2nd Congressional District.

Maine has been home for my entire life. And while serving in Congress has meant a lot of time in Washington, D.C., I've tried my best to stay connected to the people, places and values that made me who I am.

Growing up in Leeds, I learned the value of hard work and community. When I enlisted in the U.S. Marines, a decision driven by the commitment to service and patriotism instilled in me by the people and places that raised me, I learned a lot about sacrifice and leadership. After my time in the military, I settled in Lewiston and served my city in the Maine State House, where I got a crash course in what representation really meant: listening, understanding, and fighting to make life better for the people and families who'd placed their trust in me.

I brought these values and experiences with me to Congress, and tried to live up to them every day I have served.

I share all this not because my story is special or my values unique, but because I know that it is not.

It's fair to say that I've worked in one way or another with most every community in the District. Together, we've reduced pressure on property taxes by securing congressional funds for local projects. We've passed laws to support Maine's heritage industries and small businesses. And my

staff and I have provided direct constituent services, helping thousands of Mainers across the state — including recovering millions of dollars in missing or delayed federal benefits.

What I've learned through our work together is that there are leaders all over Maine everywhere you look — people committed to service, to their communities and their country: Municipal officials and workers. Business owners and innovators. Servicemembers and law enforcement officers. Volunteer firefighters. And of course, the everyday workers, parents and students who are all doing their part to contribute how they can to their families and communities.

I am grateful to share this state with every single one of you, and despite all our challenges, I am optimistic about our future because of what I've seen and learned. I know that the things that divide us are no match for the things we have in common and our commitment to each other.

While this may be my final letter in this format, I am still working hard to represent you for the rest of this year. If your community, small business, or family has a need, reach out to my nearest district office and talk to us about it. My staff and I can help navigate government programs; find federal resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other agencies. Here's the contact info for my offices:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

Thank you again for the great honor of representing you in Congress and the opportunity to serve you and your community. I will spend the rest of my time in Congress working just as hard as I always have to deliver what I can to Maine.

Respectfully,



Jared Golden  
Member of Congress

6 State Street, Suite 101  
Bangor, ME 04401  
Phone: (207) 249-7400

7 Hatch Drive, Suite 230  
Caribou, ME 04736  
Phone: (207) 492-6009

179 Lisbon Street  
Lewiston, ME 04240  
Phone: (207) 241-6767

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES  
APPROPRIATIONS  
CHAIR  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends,

It is an honor to serve the people of Maine, and I welcome this opportunity to update you on the work that has taken place in the Senate over the past year. My staff and I have addressed numerous issues affecting our state, and I would like to share some of the progress that we have made.

Since my *Social Security Fairness Act* was signed into law in January 2025, the law has been fully implemented and restored earned retirement benefits to 2.8 million Americans. More than 25,000 Mainers have seen their monthly benefits increase and have been issued more than \$184.5 million in retroactive payments. I am proud that this legislation has improved the lives of many retired firefighters, teachers, police officers, and other public employees and their spouses.

I was honored to become the first Maine Senator in nearly a century to lead the Appropriations Committee. Since I took this role last January, Congress enacted full-year appropriations bills before December for the first time since 2018. These bipartisan bills included full-year funding for Military Construction and the Department of Veterans Affairs, the US Department of Agriculture, and the Food and Drug Administration. At my request, these bills included nearly \$35 million in Congressionally Directed Spending (CDS) for local projects across Maine that will improve fire stations and emergency services, update municipal buildings, and support upgraded facilities at the Maine National Guard and Portsmouth Naval Shipyard (PNSY) in Kittery. This funding builds on the nearly \$1.1 billion in CDS I have secured since 2021 for worthy projects that benefit local communities and nonprofits across 16 counties. As Chair, I remain committed to working to better ensure that federal spending and investments produce real results for the people of Maine.

I have also led other important legislative efforts this year that address problems many Mainers face. This includes bills that expand federal efforts to combat Lyme disease and other tick-borne illnesses and improve access to early testing for Alzheimer's disease. Provisions I authored to strengthen prevention, treatment, and recovery services for those struggling with substance use disorders and mental illness were included in the *SUPPORT for Patients and Communities Reauthorization Act* that was recently signed into law. An amendment I authored in this year's *National Defense Authorization Act* will increase apprenticeship opportunities at public shipyards like PNSY. That bill also includes more than \$400 million to support critical infrastructure improvements at PNSY and a well-deserved 3.8 percent pay raise for all our nation's service members.

In addition to advancing legislation, I worked to ensure that federal commitments to Maine were maintained and, when necessary, restored. I secured a seasonal employee exemption for Acadia National Park from the Administration's federal hiring freeze and from closure during the recent government shutdown. I protected local programs like Maine Sea Grant and global initiatives like the President's Emergency Plan for AIDS Relief (PEPFAR) from harmful funding cuts. I led the effort to resume enrollment at Maine Job Corps centers and fought for full funding for Maine's public schools this school year. I preserved funding for the University of Maine System and secured the restoration of funding to the Passamaquoddy Tribe at Pleasant Point and the Penobscot Nation. I protected low-income Mainers' access to key programs like LIHEAP and SNAP. Although I voted against the *One Big Beautiful Bill Act* due to my opposition to Medicaid cuts, I helped secure \$50 billion to support rural health providers through the legislation's Rural Health Transformation Program. Maine has been awarded \$190 million in the first year of this five-year grant program.

Throughout my Senate service, I have never missed a roll-call vote and have cast more than 9,850 consecutive votes—reflecting the Maine work ethic I bring to Washington. My continued ranking as most bipartisan Senator from the Lugar Center and Georgetown University is a testament to Maine's tradition of working with cooperation and respect.

My highest priority as a Senator is to ensure that the State of Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [collins.senate.gov](https://collins.senate.gov).

Sincerely,



Susan M. Collins  
United States Senator



Janet T. Mills  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Winter and Spring 2026

Dear Friends:

It has been the greatest honor of my life to serve as your governor for the past seven years. We have faced many challenges together, from confronting a global pandemic, to healing from a horrific tragedy in Lewiston, to rebuilding from unprecedented storms that damaged homes and businesses across the state. But we have done so with the strength, courage, and kindness that is at the essence of Maine people, the same community spirit that will sustain us in the years to come.

Our towns and cities are the essence of community and the foundation of our democracy. In my last year as governor, I will push to continue fully funding revenue sharing and public schools so those costs are not added to the property tax bills. We will continue to make record investments in housing to bring down the cost of home ownership. We will continue to deliver tax relief to working people and lift the burden of student debt off the shoulders of younger people to encourage them to stay here, pay taxes here and invest in our state.

I fundamentally believe that our strongest asset is you – the people of Maine – which is why my Administration's approach has always been, and will always be, to make this state the best place in the nation to live, work, and raise a family.

With gratitude,

Janet T. Mills  
Governor



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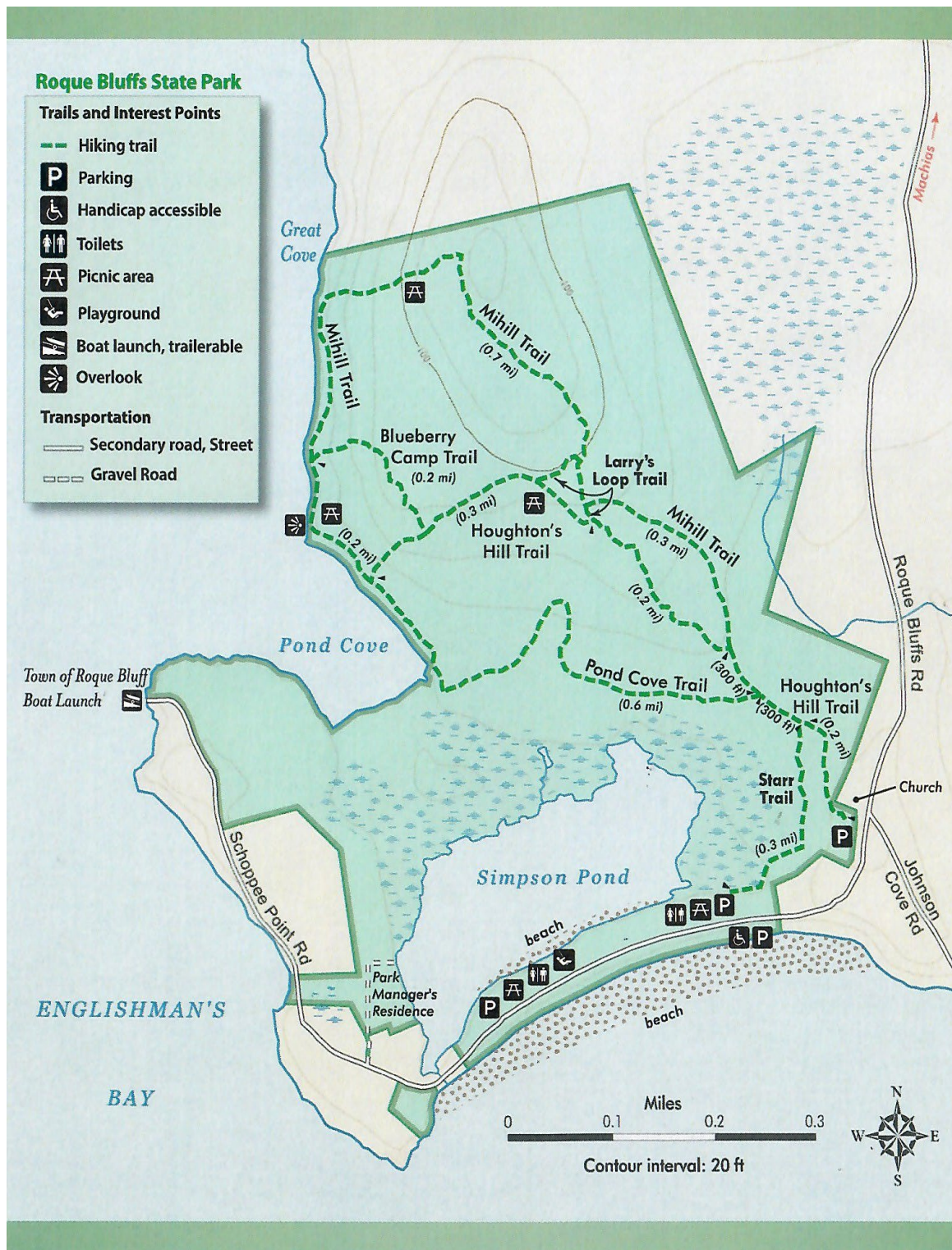
PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711  
[www.maine.gov](http://www.maine.gov)

FAX: (207) 287-1034



# Roque Bluffs State Park & Trail System



## Information Guide & Map

### Trails:

-Houghton's Trail: provides a woods walk from the main trailhead to Pond Cove. A picnic table is located halfway along the trail. (0.8 mile, red blazes)

-Mihill Trail: is accessed via Houghton's Trail or the Starr Trail to Houghton's Trail. Mihill Trail features small hills which skirt great Cove. (1 mile, yellow blazes)

-Pond Cove Trail: leads through meadows & woods over flat terrain & offers scenic views over Pond Cove. (0.8 mile, blue blazes)

-Blueberry Camp Trail: provides an alternative route to Houghton's Trail & climbs small hills. (0.2 mile, blue blazes)

-Starr Trail: circles wetlands & provides a connection between the beach & trails network. (0.3 mile)

### Park Rules:

- Carry Out All Trash, including pet waste.
- Dogs NOT Permitted on the Beach. All other areas of the Park, Yes but have to be leashed & clean up the waste.
- Alcoholic Beverages NOT Permitted.
- Camping &/or Overnight Parking is NOT Permitted.
- Please keep distance from Wildlife, do NOT follow or feed.
- Stay on Trails, protect the land, do NOT pick or remove plants &/or vegetation.
- Fires ONLY @ the Fire Pit/BBQ Grills in the Park.
- Fishing/Hunting, must follow State Law.
- No drinking water on site, Please plan accordingly.
- Do NOT leave valuables unattended.

### Trails:

-Houghton's Trail: provides a woods walk from the main trailhead to Pond Cove. A picnic table is located halfway along the trail. (0.8 mile, red blazes)

-Mihill Trail: is accessed via Houghton's Trail or the Starr Trail to Houghton's Trail. Mihill Trail features small hills which skirt great Cove. (1 mile, yellow blazes)

-Pond Cove Trail: leads through meadows & woods over flat terrain & offers scenic views over Pond Cove. (0.8 mile, blue blazes)

-Blueberry Camp Trail: provides an alternative route to Houghton's Trail & climbs small hills. (0.2 mile, blue blazes)

-Starr Trail: circles wetlands & provides a connection between the beach & trails network. (0.3 mile)

- *The Park supports an abundance of wildlife & pristine views with sure to be interesting & memorable sights.*

## **24/25 Vital Records Report:**

Maine Department of Health & Human Services

Office of Vital Records & Statistics

**OFFICE:** Town of Roque Bluffs

**USER/Registrar:** Jennifer Moore



### **Report Parameters:**

**JULY-01-2025**

**JUNE-30-2026**

#### **Birth Annual Report:**

##### **Child's Name**

Weston Manchester

Titus Griffin

##### **Mother's Residence**

Roque Bluffs

Roque Bluffs

**Total Birth Records for Roque Bluffs: 2**

#### **Death Annual Report:**

| <b><u>Descendant's Name</u></b> | <b><u>Age</u></b> | <b><u>D.O.D.</u></b> |
|---------------------------------|-------------------|----------------------|
| Sabrina Card                    | 64                | 11/2025              |
| Judith Cirillo                  | 88                | 02/2026              |
| Lewis Frey                      | 84                | 12/2025              |
| Eleanor Graf                    | 100               | 10/2025              |
| John Ragusa                     | 72                | 12/2025              |
| Walter Smith                    | 74                | 11/2025              |
| Mark Warner                     | 71                | 07/2025              |

**Total Death Records for Roque Bluffs: 7**

#### **Marriage Annual Report:**

| <b><u>Groom</u></b> | <b><u>Bride</u></b> | <b><u>Date</u></b> | <b><u>P.O.M.</u></b> |
|---------------------|---------------------|--------------------|----------------------|
| Ho`olulu Maertens   | Nikaya Pertzoff     | 06/2025            | Roque Bluffs         |
| Zachary Cox         | Claudia Brown       | 09/2025            | Roque Bluffs         |
| David Kelly         | Maria Hebert        | 11/2025            | Machias              |
| Joseph Thompson     | Harmony Look        | 05/2026            | Roque Bluffs         |

**Total Marriage Records for Roque Bluffs: 4**

**Total Vital Records FY 2025 – 2026 : 13**

# Town of Roque Bluffs

2025 – 2026

## Town Clerk's Report



2020 Property Taxes Collected: 1,076.33  
2021 Property Tax Collected: \$1,510.18  
2022 Property Tax Collected: \$6,927.25  
2023 Property Tax Collected: \$28,817.90  
2024 Property Tax Collected: \$60,944.37  
2025 Property Tax Collected: \$872,092.08  
Total Taxes Collected for FY: \$971,168.41

-----  
Agent Fees Collected: 1,688.56  
-----

BMV; Vehicle Excise Tax Collected: \$73,714.19  
Registrations Issued: 336  
-----

Transfer Station Stickers Sold: 56 = \$280.00  
-----

Maine Inland Fisheries & Wildlife Sold: 89  
Boat Excise Tax Collected: \$724.80  
Agent Fees Collected: \$232.00  
-----

Maine Animal Welfare: \$58.00  
Licenses Sold: 7  
-----

Shellfish: \$3,150.00  
Residential Licenses Sold: 11  
Non-Residential Licenses Sold: 2  
Total Shellfish Licenses Sold: 13  
-----

| ACCT# | NAME / PROPERTY OWNER             | MAP / LOT         | TAX YEAR/S  | BASE TAX   | TAXES DUE   |
|-------|-----------------------------------|-------------------|-------------|------------|-------------|
| 349   | 7777 Little House LLC             | 08 - 010          | 2025        | \$3,864.60 | \$1,894.52  |
| 3     | Brian Ahern                       | 10 - 138          | 2024 - 2025 | \$794.18   | \$839.52    |
| 536   | Scott Anagnoste                   | 10 - 081          | 2021 - 2025 | \$1,494.09 | \$1,670.86  |
| 184   | Shirline Anthony                  | 07 - 011 - A      | 2019 - 2025 | \$2,245.36 | \$2,641.90  |
| 568   | John & Kelly Bethel               | 02 - 072          | 2025        | \$9.61     | \$9.86      |
| 539   | Baotita Charters Inc              | 11 - 001          | 2021 - 2025 | \$1,458.90 | \$1,631.36  |
| 324   | Theron Boudakain                  | 10 - 048          | 2021 - 2025 | \$1,705.14 | \$1,907.87  |
| 39    | Philip Brown                      | 02 - 040          | 2021 - 2025 | \$1,031.79 | \$1,151.71  |
| 40    | Philip Brown                      | 02 - 041          | 2021 - 2025 | \$1,006.65 | \$1,123.48  |
| 41    | Philip Brown                      | 02 - 042          | 2021 - 2025 | \$2,109.30 | \$2,368.83  |
| 614   | Lauralyn & Daniel Carlson         | 09 - 066          | 2022 - 2025 | \$804.55   | \$871.82    |
| 308   | Cove Bluff Trust                  | 05 - 011          | 2024 - 2025 | \$3,943.10 | \$4,187.58  |
| 438   | Robin Damboise                    | 10 - 123          | 2024 - 2025 | \$2,616.93 | \$2,684.76  |
| 661   | Michael Dougherty                 | 09 - 060          | 2020 - 2025 | \$1,204.59 | \$1,389.96  |
| 120   | James & Joan Durando              | 10 - 007          | 2023 - 2025 | \$695.50   | \$745.01    |
| 674   | Kimberly Eastup                   | 05 - 073 - B      | 2025        | \$1,512.60 | \$1,552.05  |
| 187   | Durwood & Sandra Gray             | 07 - 006          | 2025        | \$912.00   | \$935.79    |
| 204   | Wayne Hanscom                     | 06 - 001          | 2024 - 2025 | \$8,650.65 | \$9,248.95  |
| 491   | Prentiss Harmon                   | 02 - 006 - 05 - D | 2025        | \$270.00   | \$277.04    |
| 660   | Prentiss Harmon                   | 03 - 010 - ON     | 2025        | \$499.80   | \$512.84    |
| 229   | Geraldine Jensen & Joseph Bagley  | 10 - 018          | 2020 - 2025 | \$1,359.23 | \$1,568.19  |
| 266   | Michael Kelley                    | 02 - 025          | 2025        | \$184.20   | \$189.00    |
| 613   | Adam Kilton                       | 07 - 029 - A      | 2025        | \$347.40   | \$356.46    |
| 352   | Adam & Kellie Kilton              | 07 - 028          | 2025        | \$2,778.60 | \$2,851.07  |
| 445   | Seth Kilton                       | 07 - 038          | 2025        | \$513.60   | \$527.00    |
| 616   | Seth Kilton                       | 02 - 006 - 03 - E | 2025        | \$192.00   | \$197.01    |
| 310   | Molly Maher                       | 10 - 024          | 2025        | \$135.31   | \$138.84    |
| 336   | Darren & Carmen Maurer            | 10 - 177          | 2022 - 2025 | \$729.30   | \$800.20    |
| 344   | Kathleen Melluzzo                 | 10 - 019          | 2017 - 2025 | \$1,924.00 | \$2,352.85  |
| 346   | Metropolitan Inc. / Jesus Sanchez | 10 - 012          | 2020 - 2025 | \$1,216.42 | \$1,353.93  |
| 518   | Stephen & Catherine Meyer         | 02 - 026          | 2025        | \$190.20   | \$195.16    |
| 387   | Jason & Courtney Milligan         | 10 - 121          | 2015 - 2025 | \$2,373.83 | \$3,147.05  |
| 353   | Owen Moody                        | 07 - 020          | 2025        | \$165.00   | \$169.30    |
| 388   | Shaun Moody                       | 07 - 023 - A      | 2025        | \$265.20   | \$272.12    |
| 299   | Jason Nass & Ross Wheaton         | 10 - 075          | 2020 - 2025 | \$1,683.55 | \$1,945.86  |
| 244   | Ivar Neset                        | 06 - 049          | 2025        | \$287.16   | \$294.65    |
| 425   | Tyrone Preston                    | 07 - 013          | 2024 - 2025 | \$418.25   | \$433.13    |
| 609   | Tyrone Preston                    | 07 - 013 - A      | 2024 - 2025 | \$107.55   | \$117.82    |
| 407   | Glen & Mina Preston               | 07 - 008          | 2015 - 2025 | \$8,729.58 | \$11,150.84 |

|     |                                   |                   |             |            |            |
|-----|-----------------------------------|-------------------|-------------|------------|------------|
| 405 | Kristopher Preston                | 07 - 030          | 2025        | \$479.40   | \$491.90   |
| 665 | Kristopher Preston                | 07 - 029          | 2025        | \$205.20   | \$210.55   |
| 247 | Ralph Rye                         | 10 - 149          | 2023 - 2025 | \$298.06   | \$320.74   |
| 275 | Benjamin Shankland & Maria Gerosa | 10 - 016          | 2025        | \$185.11   | \$189.94   |
| 663 | Leon & Lucile Sinford             | 06 - 052 - 01     | 2024 - 2025 | \$1,040.88 | \$1,098.29 |
| 682 | Betty Sue Smith & Donald Vane     | 07 - 011 - B - ON | 2023 - 2025 | \$186.91   | \$198.36   |
| 662 | Thurston Jr. & Allison Smith      | 09 - 060          | 2021 - 2025 | \$1,036.33 | \$1,158.23 |
| 82  | Deanna Stanhope                   | 06 - 039          | 2022 - 2025 | \$2,505.94 | \$2,694.63 |
| 403 | The Potters Holding LLC           | 07 - 033 - A      | 2023 - 2025 | \$1,730.75 | \$1,842.58 |
| 535 | Vincent Watkins                   | 02 - 065          | 2023 - 2025 | \$1,443.94 | \$1,541.86 |
| 108 | David & karen Watts               | 05 - 042 - A      | 2025        | \$136.80   | \$140.37   |

#### Breakdown By Year - Taxes Due

|                                            |   |            |
|--------------------------------------------|---|------------|
| 2015                                       | @ | \$813.87   |
| 2016                                       | @ | \$772.91   |
| 2017                                       | @ | \$1075.36  |
| 2018                                       | @ | \$1369.95  |
| 2019                                       | @ | \$1434.63  |
| 2020                                       | @ | \$2012.33  |
| 2021                                       | @ | \$4446.00  |
| 2022                                       | @ | \$5981.67  |
| 2023                                       | @ | \$7611.71  |
| 2024                                       | @ | \$16426.70 |
| 2025                                       | @ | \$27384.31 |
| Grand Total Back - Taxes Due = \$64,554.10 |   |            |



# Roque Bluffs – Jonesboro

## -Fire Department Roster-

Chief – Michael Schoppee

1<sup>st</sup> Asst. Chief – Lou Ann Cox

2<sup>nd</sup> Asst. Chief – Joe Thompson

Captain/Safety – Norm Cox

Captain – Timmy Look

Captain – Eric Sprague

Training Officer – Shannon Larmie

Safety Officer – Corrine Larmie

Traffic Officer – Raymond Phillips

Secretary – Crystal Farris

Treasurer – Michael Schoppee

## -Firefighters-

Jace Farris

Amanda Strand

Robert Hanson

Jake White

Matt Cotton

Ariel Wannamaker

Johnny Cox

THANK YOU FOR ALL YOU DO!!

**CONTRACT AGREEMENT FOR AMBULANCE SERVICES**  
**BETWEEN THE TOWN OF MACHIAS &**  
**THE TOWN OF ROQUE BLUFFS**

**This Agreement, made this First (1<sup>st</sup>) Day of January 2026, by & between the Town of Machias, a Municipal Corporation located in the County of Washington & the State of Maine, hereinafter referred to as the Town of Machias, & the Town of Roque Bluffs, a Municipal Corporation located in the County of Washington & the State of Maine, hereinafter referred to as the Town of Roque Bluffs.**

***WITNESSETH:***

Whereas the Town of Machias has organized, & is operating, a Municipal Ambulance Service, properly equipped with motor vehicles, patient care equipment & trained attendants; &

Now therefore, the Town of Machias, in consideration of the promises & the mutual covenants & agreements as hereinafter set forth, it is mutually agreed by & between the parties here to as follows:

Article 1. Should the Town of Roque Bluffs require the Machias Ambulance Service, said Town shall call said service to request such services of the Town of Machias, of which the Town of Machias shall provide, if able to do so, at the time of such request;

Article 2. The Town of Roque Bluffs shall pay to the Town of Machias, upon Invoice, the sum of Twenty-Three Thousand Six Hundred & Eighty Dollars (\$23,680.00) as an Annual Retainer Fee, for the provision of Ambulance Services.

Article 3. Residents from the Town of Roque Bluffs shall pay to the Town of Machias, upon Invoice, all Ambulance Services provided to them by the Town of Machias at the approved rates – as of 1/1/2026 these rates are; BLS Emergency @ Eight Hundred & Twenty Five Dollars (\$825.00), ALS Emergency @ One Thousand Six Hundred Dollars (1,600.00), together with twenty Five Dollars (\$25.00) per loaded mile & any other billable charges allowed by the attached fee schedule. These rates will be adjusted upon receipt of notification from the billing company (COMSTAR) that adjustments in the average billing rate schedules have been made. An Invoice will be sent at the time of service to the appropriate insurance company & to the patient. A second notice will be sent, after sixty (60) days to the Town of Roque Bluffs.

Article 4. The Town of Machias may enter into similar contracts with municipalities adjacent to or within the official jurisdiction of the Machias Ambulance Service in Washington County. Priority of service shall be given to the residents of the Town of Machias in the first instance & to the municipalities first making the request in the second instance.

Article 5. The Town of Machias shall carry with its insurance agency the proper insurance to protect the Town of Machias, contract towns & patients; however, the Town of Machias shall not be liable to the Town of Roque Bluffs or to any person, firm or corporation for any failure to provide such ambulance service upon request, nor shall it be liable to said Town or to any patients or passengers receiving the services for any injury incurred or damages suffered as a result of such services.

Article 6. The Town of Machias hereby agrees to operate said Ambulance Services pursuant to the regulations of the Department of Human Services as contained in Public Law of 1969, Chapter 359 & Amended Chapters 556 & 590, SS59;

**CONTRACT AGREEMENT FOR AMBULANCE SERVICES**  
**BETWEEN THE TOWN OF MACHIAS &**  
**THE TOWN OF ROQUE BLUFFS**

Article 7. This Contract shall remain in full force & effect until December 31, 2026 (12/31/2026), unless terminated by either party herein, by written notice not less than Thirty (30) Days prior to an anniversary date, such notice is to be sent by USPS Certified Mail, postage prepaid. Provided nevertheless, that during each renewal the retainer fee provided for in Paragraph 2 shall be paid to the Town of Machias upon receipt of its invoice. It being further understood & agreed that no retainer, or portion thereof, paid pursuant hereto, shall be refundable.

**IN WITNESS WHEREOF:**

The Parties thereto have executed this agreement & set their hand & seal at said Town of Machias on the **Eleventh (11<sup>th</sup>) Day of March 2026 (3/11/2026).**

**TOWN OF ROQUE BLUFFS - SELECTBOARD**

BY: **PHILIP PINTO**  
**OWEN MOODY**  
**ERNEST LIBBY**

**WITNESS:**  
**Jennifer Moore**  
Town Clerk

**TOWN OF MACHIAS – SELECTBOARD**

BY: **JACOB PATRYN**  
**BENJAIMIN EDWARDS**  
**CAROLE PORCHER**  
**MICHAEL HINERMAN**

**WITNESS:**  
**Sandra Clifton**  
Town Clerk

**TOWN OF ROQUE BLUFFS**  
**WINTER ROAD MAINTENANCE CONTRACT**  
**2025 – 2026**

This Contract is between the Town of Roque Bluffs and J & J Construction & Winter Roads Services located in Jonesboro, Maine. This Contract refers to You, Your Employees & Agents.

**1. SERVICES:**

This Contract is for the cleanup & removal of snow & for the spreading of winter sand/salt on approximately 10.5 miles of town roads; including the school bus turnaround & boat landing parking lot when needed, not including the boat slip.

**2. INDEPENDENT CONTRACTOR:**

You, your employees & agents, during the performance of this contract, shall act in an independent capacity & not as officers, employees or agents of the town. You shall employ any manpower needed to fulfill the obligations of this contract & you shall be solely responsible for complying with applicable state & federal laws including but not limited to worker's compensation laws, employment security laws, & minimum wage laws. As an Independent Contractor, you will be responsible for all necessary insurances on vehicles & employees & for the inspections & registrations of your sanding/plowing vehicles. You agree to maintain liability for personal injury, death, & property damage claims which may arise from snow removal &/or sanding operations, under this contract.

**3. CONTRACT REQUIREMENTS:**

- A. Snow Plowing & Sanding will commence once snow has reached a depth of 1/2" on roadway surfaces. Sanding will commence upon the start of freezing precipitation. During severe storms or drifting, plowing will be done to maintain two-way traffic. Immediately after the extreme conditions have subsided, snow will be removed to the outside of the shoulders of the roadway. It is the responsibility of the contractor to monitor road conditions. You agree to pay particular attention to the sanding of hills, curves, bridge crossings, & intersections, & to apply extra sand/salt to such locations when necessary.
- B. The contractor will respond to all calls for service received from one of the Selectmen or the WCRCC. You must have supervisory personnel or radio equipped vehicles situated so any urgent calls or messages can reach the plowing/sanding vehicles within a ½ hr. period.
- C. On days when school is in session, the bus route & turnarounds will be plowed/sanded before the bus leaves in the morning at 6:40 a.m. & if needed in the afternoon.
- D. The Town of Roque Bluffs will provide sufficient sand/salt for operations required by the contract. All sand/salt will be stored & located @ the Town's Sand/Salt Shed located on Rt.1A Jonesboro. Any damage done to the storage

shed during the mixing, loading & unloading of the plowing equipment will be the sole responsibility of the contractor. Any & All salt/sand mixture on the outside of the storage shed must be kept cleaned up. Town owned sand/salt shed is not be permitted to be used for personal/private use.

- E. You will follow the Maine Department of Transportation's methods & precautions of plowing ^ sanding. Such methods & practices, such as excessive speed of plows & disregard of mailboxes, must be controlled by you & will be monitored by the town. You will reimburse the town &/or resident for replacement of mailboxes, mailbox posts, newspaper boxes &/or posts, guard rails &/or posts, signs &/or sign posts which may be damaged by reason of snow removal operation under this agreement, if the Selectboard determines that the damages could have been avoided by you.
- F. You will perform the required duties for the Town before proceeding to private contracts.
- G. You will provide current proof of Independent Contractors Liability Insurance Policy to RB Town Office.

#### 4. BILLING:

- A. The contractor will bill the Town of Roque Bluffs for their 1<sup>st</sup> Payment in November 2025 for the sum of \$16,666.66. Each Additional Payment will be in the sum of \$16,666.66 to proceed in December 2025 & will continue through April 2026, billing the town a final payment of \$16,666.66 in the month of April for a total of 6 payments, being total Contract amount of \$99,999.96. Payment will be made by the Town of Roque Bluffs on or before the 15<sup>th</sup> day of each month.  
*Additional Costs/Expenses are to be billed out separately...*  
*Any Maintenance, Sand/ Salt Distribution/ Mixing, Cutting Edges, etc.....*
- B. If the cost of fuel goes above \$4.50/gallon, the Town of Roque Bluffs will reimburse the contractor that cost which is above & beyond the contract amount. The contractor will provide receipt(s) of that cost.

This Contract has been accepted & approved on the 21<sup>st</sup> day of AUGUST by: Jim Cox

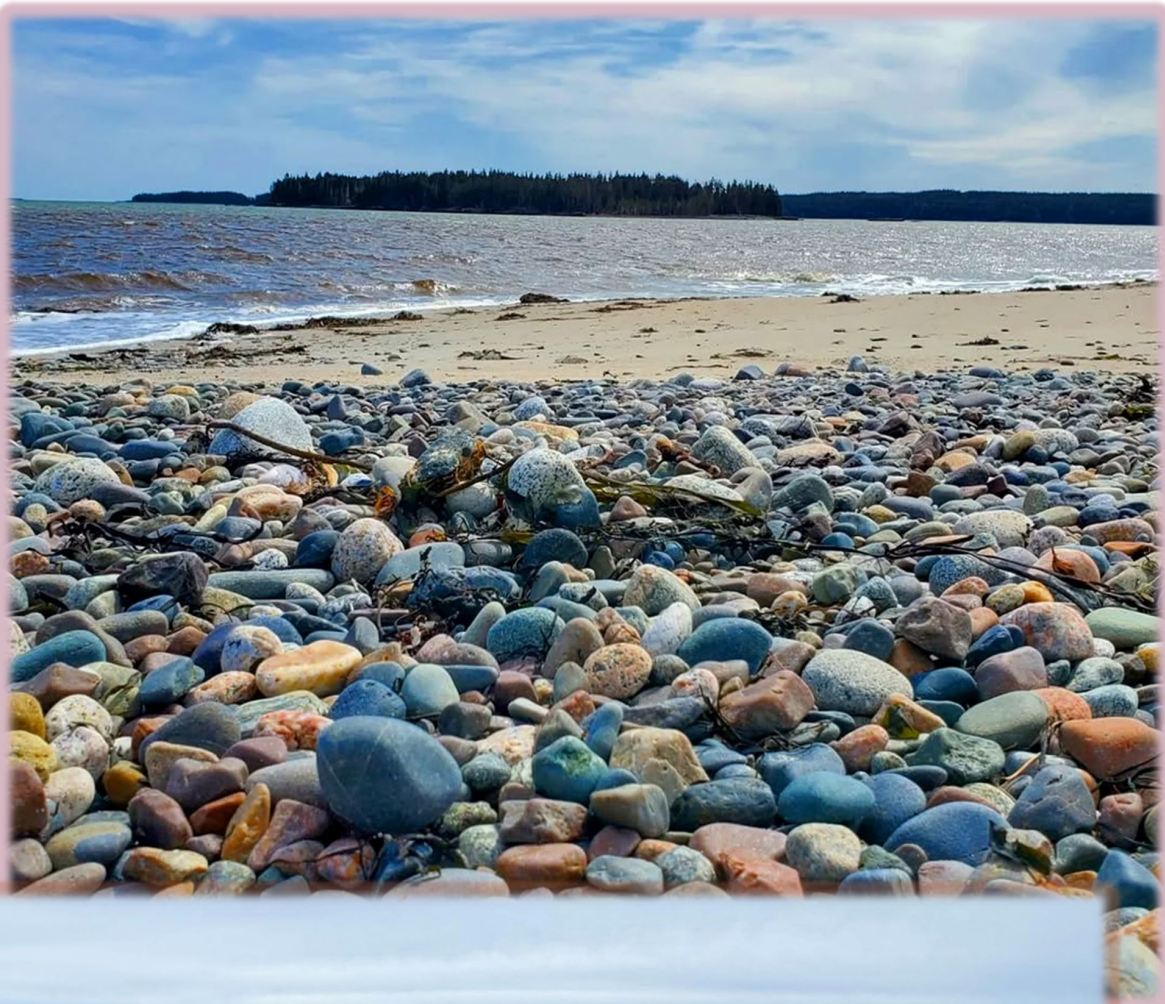
#### **Selectmen of Roque Bluffs:**

Owen Moody

Philip Pinto

Ernest Libby

Attest: Jennifer Moore – RB Town Clerk



# Roque Bluffs School Department Proposed Budget 2026 ~ 2027

## Rogue Bluffs

| Page | Budget Totals                       | 2025/2026            | 2026/2027            | \$ increase/<br>decrease |
|------|-------------------------------------|----------------------|----------------------|--------------------------|
|      | Regular Instruction                 |                      |                      |                          |
|      | Elementary                          | \$ 91,129.00         | \$ 122,423.00        | \$ 31,294.00             |
|      | Secondary                           | \$ 92,615.00         | \$ 57,026.00         | \$ (35,589.00)           |
| 2    | <b>Total Regular Programs</b>       | <b>\$ 183,744.00</b> | <b>\$ 179,449.00</b> | <b>\$ (4,295.00)</b>     |
|      | Special Education                   |                      |                      |                          |
|      | Special Ed. Services                | \$ 19,798.00         | \$ 13,048.00         | \$ (6,750.00)            |
|      | Speech Therapy                      | \$ 1,928.00          | \$ 1,986.00          | \$ 58.00                 |
|      | Evaluator/Transition                | \$ 1,519.00          | \$ 1,598.00          | \$ 79.00                 |
|      | Occupational Therapy                | \$ 1,599.00          | \$ 1,671.00          | \$ 72.00                 |
|      | IEP Coordinator                     | \$ 3,241.00          | \$ 3,421.00          | \$ 180.00                |
|      | Administration                      | \$ 3,017.00          | \$ 3,219.00          | \$ 202.00                |
| 2    | <b>Total Special Education</b>      | <b>\$ 31,102.00</b>  | <b>\$ 24,943.00</b>  | <b>\$ (6,159.00)</b>     |
|      | System Administration               |                      |                      |                          |
|      | Office of the Superintendent        | \$ 10,445.00         | \$ 12,943.00         | \$ 2,498.00              |
|      | School Board                        | \$ 5,583.00          | \$ 6,076.00          | \$ 493.00                |
| 3    | <b>Total System Administration</b>  | <b>\$ 16,028.00</b>  | <b>\$ 19,019.00</b>  | <b>\$ 2,991.00</b>       |
| 3    | <b>Total Student Transportation</b> | <b>\$ 50,771.00</b>  | <b>\$ 51,763.00</b>  | <b>\$ 992.00</b>         |
|      | Other Expenditures                  |                      |                      |                          |
|      | Contingency                         | \$ 10,000.00         | \$ 10,000.00         | \$ -                     |
| 3    | <b>Total Other Expenditures</b>     | <b>\$ 10,000.00</b>  | <b>\$ 10,000.00</b>  | <b>\$ -</b>              |

|                    |                      |                      |                      |
|--------------------|----------------------|----------------------|----------------------|
| <b>GRAND TOTAL</b> | <b>\$ 291,645.00</b> | <b>\$ 285,174.00</b> | <b>\$ (6,471.00)</b> |
|--------------------|----------------------|----------------------|----------------------|

| <b>Roque Bluffs School Department</b><br><b>Comparison Between 2025/2026 and 2026/2027</b> |
|--------------------------------------------------------------------------------------------|
|--------------------------------------------------------------------------------------------|

| Regular Instruction                                | <u>2025/2026</u>     | <u>2026/2027</u>     | Inc/(Dec)            |
|----------------------------------------------------|----------------------|----------------------|----------------------|
| <b><u>Elementary Program</u></b>                   |                      |                      |                      |
| Tuition                                            | \$ 91,129.00         | \$ 122,423.00        | \$ 31,294.00         |
| 10 + 2 extra                                       |                      |                      |                      |
| <b><u>Secondary Program</u></b>                    |                      |                      |                      |
| Tuition                                            | \$ 92,615.00         | \$ 57,026.00         | \$ (35,589.00)       |
| 3 + 1 extra                                        |                      |                      |                      |
| <b>Total Regular Instruction (Article 2)</b>       | <b>\$ 183,744.00</b> | <b>\$ 179,449.00</b> | <b>\$ (4,295.00)</b> |
| <hr/>                                              |                      |                      |                      |
| Special Education Program                          | <u>2025/2026</u>     | <u>2026/2027</u>     | Inc/(Dec)            |
| <b>Personnel</b>                                   |                      |                      |                      |
| Director's Salary                                  | \$ 1,365.00          | \$ 1,436.00          | \$ 71.00             |
| Secretary's Salary                                 | \$ 775.00            | \$ 906.00            | \$ 131.00            |
| Office Expenses                                    | \$ 877.00            | \$ 877.00            | \$ -                 |
| Tutor                                              | \$ 500.00            | \$ 500.00            | \$ -                 |
| Professional Support Staff                         | \$ 8,287.00          | \$ 8,676.00          | \$ 389.00            |
| Contracted Services                                | \$ 5,250.00          | \$ 5,250.00          | \$ -                 |
| Total                                              | \$ 17,054.00         | \$ 17,645.00         | \$ 591.00            |
| <b>Benefits</b>                                    |                      |                      |                      |
| Health Insurance                                   | \$ -                 | \$ -                 | \$ -                 |
| MainePERS                                          | \$ 21.00             | \$ 21.00             | \$ -                 |
| FICA/Medicare                                      | \$ 8.00              | \$ 8.00              | \$ -                 |
| Workers' Compensation                              | \$ 4.00              | \$ 4.00              | \$ -                 |
| Unemployment Insurance                             | \$ 15.00             | \$ 15.00             | \$ -                 |
| Total                                              | \$ 48.00             | \$ 48.00             | \$ -                 |
| <b>Professional Services</b>                       |                      |                      |                      |
| Professional Dues & Fees                           | \$ -                 | \$ -                 |                      |
| Tuition                                            | \$ 14,000.00         | \$ 7,250.00          | \$ (6,750.00)        |
| Total                                              | \$ 14,000.00         | \$ 7,250.00          | \$ (6,750.00)        |
| <b>Supplies and Materials</b>                      |                      |                      |                      |
| Instructional Supplies/Software & Books            | \$ -                 | \$ -                 | \$ -                 |
| Total                                              | \$ -                 | \$ -                 | \$ -                 |
| <b>Total Special Education Program (Article 3)</b> | <b>\$ 31,102.00</b>  | <b>\$ 24,943.00</b>  | <b>\$ (6,159.00)</b> |

| <b>System Administration</b>                   | <b>2025/2026</b>    | <b>2026/2027</b>    | <b>Inc/(Dec)</b>   |
|------------------------------------------------|---------------------|---------------------|--------------------|
| <b>Personnel</b>                               |                     |                     |                    |
| AOS 96 Central Office                          |                     |                     |                    |
| Superintendent's Salary                        | \$ 2,217.00         | \$ 1,977.00         | \$ (240.00)        |
| Business Manager's Salary                      | \$ 1,162.00         | \$ 1,258.00         | \$ 96.00           |
| 3 Bookkeepers & 1 Secretary                    | \$ 3,486.00         | \$ 3,788.00         | \$ 302.00          |
| Office Expenses                                | \$ 3,580.00         | \$ 5,920.00         | \$ 2,340.00        |
| School Board                                   | \$ 994.00           | \$ 994.00           | \$ -               |
| Total                                          | \$ 11,439.00        | \$ 13,937.00        | \$ 2,498.00        |
| <b>Professional Services</b>                   |                     |                     |                    |
| Professional Services                          | \$ 4,015.00         | \$ 4,615.00         | \$ 600.00          |
| Professional Dues & Fees                       | \$ 342.00           | \$ 235.00           | \$ (107.00)        |
| Other (reports, misc)                          | \$ 232.00           | \$ 232.00           | \$ -               |
| Total                                          | \$ 4,589.00         | \$ 5,082.00         | \$ 493.00          |
| <b>Total System Administration (Article 4)</b> | <b>\$ 16,028.00</b> | <b>\$ 19,019.00</b> | <b>\$ 2,991.00</b> |

| <b>Transportation &amp; Buses</b>                   | <b>2025/2026</b>    | <b>2026/2027</b>    | <b>Inc/(Dec)</b> |
|-----------------------------------------------------|---------------------|---------------------|------------------|
| <b>Personnel</b>                                    |                     |                     |                  |
| Bus Driver                                          | \$ 26,700.00        | \$ 27,501.00        | \$ 801.00        |
| Substitute                                          | \$ 3,900.00         | \$ 4,017.00         | \$ 117.00        |
| Total                                               | \$ 30,600.00        | \$ 31,518.00        | \$ 918.00        |
| <b>Benefits</b>                                     |                     |                     |                  |
| FICA/Medicare                                       | \$ 2,495.00         | \$ 2,571.00         | \$ 76.00         |
| Workers' Compensation                               | \$ 1,690.00         | \$ 1,740.00         | \$ 50.00         |
| Unemployment                                        | \$ 159.00           | \$ 161.00           | \$ 2.00          |
| Total                                               | \$ 4,344.00         | \$ 4,472.00         | \$ 128.00        |
| <b>Professional Services</b>                        |                     |                     |                  |
| Repairs & Maintenance                               | \$ 7,000.00         | \$ 7,000.00         | \$ -             |
| Fuel                                                | \$ 6,000.00         | \$ 6,000.00         | \$ -             |
| Bus Purchase                                        | \$ -                | \$ -                | \$ -             |
| Other (phone, insurance, physicals)                 | \$ 2,827.00         | \$ 2,773.00         | \$ (54.00)       |
| Total                                               | \$ 15,827.00        | \$ 15,773.00        | \$ (54.00)       |
| <b>Total Transportation &amp; Buses (Article 5)</b> | <b>\$ 50,771.00</b> | <b>\$ 51,763.00</b> | <b>\$ 992.00</b> |

| <b>Other Expenditures</b>                   | <b>2025/2026</b>     | <b>2026/2027</b>     | <b>Inc/(Dec)</b>     |
|---------------------------------------------|----------------------|----------------------|----------------------|
| Contingency                                 | \$ 10,000.00         | \$ 10,000.00         | \$ -                 |
| <b>Total Other Expenditures (Article 6)</b> | <b>\$ 10,000.00</b>  | <b>\$ 10,000.00</b>  | <b>\$ -</b>          |
| <b>Grand Total Expenditures</b>             | <b>\$ 291,645.00</b> | <b>\$ 285,174.00</b> | <b>\$ (6,471.00)</b> |

|                                                                                            |
|--------------------------------------------------------------------------------------------|
| <b>Roque Bluffs School Department</b><br><b>Revenue Comparison 2025/2026 and 2026/2027</b> |
|--------------------------------------------------------------------------------------------|

|                                | 2025/2026     | 2026/2027     | Inc/(Dec)     |
|--------------------------------|---------------|---------------|---------------|
| State Foundation Allocation    | \$ 9,581.56   | \$ 10,179.14  | \$ 597.58     |
| Local Foundation Allocation    | \$ 191,514.69 | \$ 185,940.20 | \$ (5,574.49) |
| Additional Local Allocation    | \$ 90,548.75  | \$ 88,144.66  | \$ (2,404.09) |
| Fund Balance                   | \$ -          | \$ -          | \$ -          |
| SOM Economically Disadvantaged | \$ -          | \$ 910.00     | \$ 910.00     |
|                                | \$ 291,645.00 | \$ 285,174.00 | \$ (6,471.00) |

|                             |                               |
|-----------------------------|-------------------------------|
|                             | <u>Tax for Municipal Year</u> |
| Local Foundation Allocation | \$ 185,940.20                 |
| Additional Local Allocation | \$ 88,144.66                  |
|                             | \$ 274,084.86                 |

|                         |               |        |
|-------------------------|---------------|--------|
| Municipal Tax 2026/2027 | \$ 274,084.86 |        |
| Municipal Tax 2025/2026 | \$ 282,063.44 |        |
|                         | \$ (7,978.58) | -2.83% |

|                                 |               |        |
|---------------------------------|---------------|--------|
| Proposed Gross Budget 2026/2027 | \$ 285,174.00 |        |
| Gross Budget 2025/2026          | \$ 291,645.00 |        |
|                                 | \$ (6,471.00) | -2.22% |

## AOS 96 Machias Bay Area School System

### Per Pupil Allocation

|              | Oct 24 | OCT 25 | Average | Percentage |
|--------------|--------|--------|---------|------------|
| Cutler       | 72     | 52     | 62      | 6.82%      |
| East Machias | 218    | 206    | 212     | 23.32%     |
| Jonesboro    | 71     | 64     | 67.5    | 7.43%      |
| Machias      | 287    | 281    | 284     | 31.24%     |
| Machiasport  | 92     | 73     | 82.5    | 9.08%      |
| Marshfield   | 74     | 84     | 79      | 8.69%      |
| Northfield   | 19     | 16     | 17.5    | 1.93%      |
| Roque Bluffs | 14     | 17     | 15.5    | 1.71%      |
| Wesley       | 18     | 20     | 19      | 2.09%      |
| Whiting      | 43     | 40     | 41.5    | 4.57%      |
| Whitneyville | 29     | 28     | 28.5    | 3.14%      |
|              | 937    | 881    | 909     | 100.00%    |

Each town's allocation is calculated by dividing the average subsidizable student count by the total student count.

## WARRANT

### 2026 ANNUAL TOWN MEETING

#### TOWN OF ROQUE BLUFFS, MAINE

**To: Robin L. Pinto**, a resident of the Town of Roque Bluffs in the County of Washington, State of Maine.

#### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Roque Bluffs, aforesaid, qualified by law to vote in town affairs, to assemble at the Town Office of Roque Bluffs on the Sixteenth (16) day of July, 2026 at six o'clock (6:00) in the evening, then and there to act upon the following articles, to wit:

- ARTICLE 1:** To elect a Moderator to preside at said meeting.
- ARTICLE 2:** To see if the Town will vote to transfer from the Undesignated Fund Balance the sum of **\$125.00**, to be paid at the rate of **\$25.00** per meeting to the Moderator, who will be elected at each meeting, per statute.
- ARTICLE 3:** To see if the Town will vote to allow the Select Board to appoint all other officers to various committees as vacancies occur throughout the year.
- ARTICLE 4:** To see if the Town will vote to authorize the Select Board to apply for and accept grants, reimbursements, and donations on behalf of the Town and to appropriate those funds to their corresponding accounts
- ARTICLE 5:** To see if the Town will authorize the Select Board to act as Administrators of General Assistance.
- ARTICLE 6:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$600.00** for General Assistance.
- ARTICLE 7:** To see if the Town will vote to have the fiscal year 2026/2027 taxes due in two increments: **one-half to be due 30 days after the commitment date and one-half due on February 1, 2027.**
- ARTICLE 8:** If the previous Article 7 does not pass, to see if the Town will vote to set **September 1, 2026** as the date that the fiscal year 2026/2027 property taxes are due.
- ARTICLE 9:** To see if the Town will vote to authorize the Town to charge interest at the rate of 7% *per annum* on taxes paid after the date they are due with interest to continue until the tax is paid.

- ARTICLE 10:** To see if the Town will vote to authorize the Tax Collector to accept pre-payments on property taxes to be held in a designated general ledger account until taxes would be due and payable, and that the Town shall pay no interest on prepayments or overpayments.
- ARTICLE 11:** To see if the town will vote to authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Selectboard that ownership of the property that is subject to the tax lien mortgage would be contrary to the Town's best interests.
- ARTICLE 12:** To see if the Town will vote to authorize the Select Board to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for such property.
- ARTICLE 13:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$47,000.00** for the Assessors Tax Expense Account. This account includes, but is not limited to, the Assessor's Salary, TRIO Dues and Program, and postage.
- This includes a one-time upgrade of the obsolete TRIO tax collection software to its replacement on TRIO Web and purchasing the TRIO Motor Vehicle Registration package. This will also allow the Town to accept credit cards for payment.*
- ARTICLE 14:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$1,500.00** for election expenses.
- ARTICLE 15:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$16,000.00** for the Fire Substation and Firefighter Expenses.
- ARTICLE 16:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$24,000.00** for the Ambulance Retainer with Machias Ambulance Service.
- ARTICLE 17:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$77,000.00** for Municipal Operations.
- ARTICLE 18:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$99,750.00** for Municipal Salaries and Taxes. This includes payroll taxes and Social Security, Paid Family and Medical Leave, and Medicare taxes.
- ARTICLE 19:** To see if the town will vote to increase the Selectperson's annual stipend from \$3,500 to \$7,000.00, and raise by taxation and appropriate the sum of **\$10,500.00** for the increase in Selectperson's salaries.

- ARTICLE 20:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$19,000.00** for Administrative Expenses.
- ARTICLE 21:** To see whether the Town will vote to raise by taxation and appropriate the sum of **\$3,400.00** for the Code Enforcement Officer and the Licensed Plumbing Inspector.
- ARTICLE 22:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$2,900.00** for the Animal Control Officer and associated Animal Control expenses.
- ARTICLE 23:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$4,000.00** for the Town Boat Landing and Harbormaster.
- ARTICLE 24:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$1,500.00** for Planning Board Expenses.
- ARTICLE 25:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$122,300.00** for Snow Removal, Salting and Sanding of roads.
- ARTICLE 26:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$21,000** for Sand and Salt and Maintenance of the Sand and Salt Shed, said funds to include
- ARTICLE 27:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$63,000** for Town Roads, including Road Repair Expense and Construction Matching Funds for Schoppee Point Road.
- ARTICLE 28:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$150,000.00** for road paving.
- This will cover the cost of paving the paved portion of Duck Cove Road (about ½ mile) and paving the Town's portion of Schoppee Point Road (about ½ mile).*
- ARTICLE 29:** To see if the Town will raise by taxation and appropriate the sum of **\$9,950.00** for the Shellfish Conservation.
- ARTICLE 30:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$44,000** for Curb-side Waste Pickup and Solid Waste Transfer.
- ARTICLE 31:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$300.00** to help with expenses in caring for Roque Bluffs Cemetery and **\$75.00** for the cost of Veterans' flags for all Roque Bluffs cemeteries.
- ARTICLE 32:** To see if the town will vote to raise by taxation and appropriate the sum of **\$550.00** for the following Third Party Expenses:

Life Flight

\$ 150.00

|                         |                 |
|-------------------------|-----------------|
| Eastern Agency on Aging | 100.00          |
| Porter Memorial Library | 150.00          |
| American Red Cross      | 150.00          |
| Total                   | <hr/> \$ 550.00 |

**ARTICLE 33:** To see if the Town will vote to raise by taxation and appropriate the sum of **\$500.00** to be used to help pay for the cost of keeping the Roque Bluffs Community Center heated in the winter in order to be ready for use as an Emergency Heating and Cooling Shelter for the Town.

**ARTICLE 34:** To see if the Town will vote to authorize the Select Board to utilize existing funds, not to exceed **\$75,000.00** of anticipated tax revenue, to meet the Town's Obligations until a budget is adopted at the Annual Town Meeting.

**ARTICLE 35:** To see if the Town will vote to authorize the Select Board to borrow funds and appropriate those funds if necessary to meet expenditures until the Annual Town Meeting if the previous article is accepted.

**ARTICLE 36:** To see if the Town will vote to authorize the Select Board to exceed the gross appropriation for any municipal budget category employed in these articles by up to 10% so long as the gross overall municipal budget amount is not exceeded.

*This article would authorize the Select Board to transfer a limited amount of funds between budget categories where necessary provided that the overall voter-approved municipal budget is not exceeded.*

**ARTICLE 37:** To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$120,000** to offset the amount to be raised through taxation for the 2026/2027 fiscal year.

**Town of Roque Bluffs**  
**Profit & Loss Prev Year Comparison**  
**July 1, 2025 through June 26, 2026**

|                                         | Jul 1, '25 - Jun 26, 26 | Jul 1, '24 - Jun 26, 25 | \$ Change         | % Change      |
|-----------------------------------------|-------------------------|-------------------------|-------------------|---------------|
| <b>Income</b>                           |                         |                         |                   |               |
| Uncategorized Income                    | 0.00                    | 0.00                    | 0.00              | 0.0%          |
| <b>BROADBAND FUNDS</b>                  |                         |                         |                   |               |
| BROADBAND ACCOUNT INTEREST              | 2,684.13                | 4,270.77                | -1,586.64         | -37.2%        |
| BROADBAND FUNDS - Other                 | 267.00                  | 0.00                    | 267.00            | 100.0%        |
| <b>Total BROADBAND FUNDS</b>            | <b>2,951.13</b>         | <b>4,270.77</b>         | <b>-1,319.64</b>  | <b>-30.9%</b> |
| <b>ANIMAL CONTROL INCOME</b>            |                         |                         |                   |               |
| Dog License Income                      | 58.00                   | 112.00                  | -54.00            | -48.2%        |
| <b>Total ANIMAL CONTROL INCOME</b>      | <b>58.00</b>            | <b>112.00</b>           | <b>-54.00</b>     | <b>-48.2%</b> |
| <b>BOAT LANDING INCOME</b>              |                         |                         |                   |               |
| Boat Excise Tax                         | 724.50                  | 697.00                  | 27.50             | 4.0%          |
| <b>Total BOAT LANDING INCOME</b>        | <b>724.50</b>           | <b>697.00</b>           | <b>27.50</b>      | <b>4.0%</b>   |
| <b>EDUCATION REVENUE</b>                |                         |                         |                   |               |
| IDEA                                    | 3,658.66                | 5,749.70                | -2,091.04         | -36.4%        |
| Local Entitlement                       | 0.00                    | 4,710.36                | -4,710.36         | -100.0%       |
| Education Subsidy                       | 8,783.11                | 7,354.73                | 1,428.38          | 19.4%         |
| Fuel Tax Refund                         | 115.47                  | 93.83                   | 21.64             | 23.1%         |
| Miscellaneous School Revenue            | 87.97                   | 0.00                    | 87.97             | 100.0%        |
| <b>Total EDUCATION REVENUE</b>          | <b>12,645.21</b>        | <b>17,908.62</b>        | <b>-5,263.41</b>  | <b>-29.4%</b> |
| <b>FIRE DEPARTMENT INCOME</b>           |                         |                         |                   |               |
| SubStation Savings Interest             | 102.55                  | 0.00                    | 102.55            | 100.0%        |
| FIRE DEPARTMENT INCOME - Other          | 0.00                    | 150.00                  | -150.00           | -100.0%       |
| <b>Total FIRE DEPARTMENT INCOME</b>     | <b>102.55</b>           | <b>150.00</b>           | <b>-47.45</b>     | <b>-31.6%</b> |
| <b>MUNICIPAL REVENUE</b>                |                         |                         |                   |               |
| <b>PROPERTY TAX</b>                     |                         |                         |                   |               |
| 2026 Property Tax                       | 3,920.33                | 0.00                    | 3,920.33          | 100.0%        |
| 2025 Property Tax                       | 872,092.08              | 851.92                  | 871,240.16        | 102,267.8%    |
| 2020 Property Tax                       | 1,076.33                | 0.00                    | 1,076.33          | 100.0%        |
| 2024 Property Tax                       | 60,944.37               | 759,891.12              | -698,946.75       | -92.0%        |
| 2023 Property Tax                       | 28,817.90               | 63,598.60               | -34,780.70        | -54.7%        |
| 2022 Property Tax                       | 6,927.25                | 13,508.71               | -6,581.46         | -48.7%        |
| 2021 Property Tax                       | 1,510.18                | 2,174.99                | -664.81           | -30.6%        |
| <b>Total PROPERTY TAX</b>               | <b>975,288.44</b>       | <b>840,025.34</b>       | <b>135,263.10</b> | <b>16.1%</b>  |
| Maine Unclaimed Property . Gov          | 0.00                    | 253.48                  | -253.48           | -100.0%       |
| COMM. RESILIENCE PROGRAM/S.E.C.         | 0.00                    | 50,000.00               | -50,000.00        | -100.0%       |
| Education Credit/Adjustment             | 0.00                    | 828.36                  | -828.36           | -100.0%       |
| Revenue Sharing                         | 26,025.61               | 19,478.56               | 6,547.05          | 33.6%         |
| 941 TAX REFUND                          | 3,945.35                | 0.00                    | 3,945.35          | 100.0%        |
| Agent Fees Collected                    | 1,688.56                | 1,345.50                | 343.06            | 25.5%         |
| Checking Account Interest               | 9,246.45                | 11,218.15               | -1,971.70         | -17.6%        |
| Sweep Account Interest                  | 0.00                    | 1,329.89                | -1,329.89         | -100.0%       |
| Miscellaneous Town Revenue              |                         |                         |                   |               |
| Adjustments, etc.                       | 2,443.33                | 0.00                    | 2,443.33          | 100.0%        |
| RB MERCANTILE                           | 0.00                    | 80.13                   | -80.13            | -100.0%       |
| Miscellaneous Town Revenue - Other      | 1,630.78                | 2,205.49                | -574.71           | -26.1%        |
| <b>Total Miscellaneous Town Revenue</b> | <b>4,074.11</b>         | <b>2,285.62</b>         | <b>1,788.49</b>   | <b>78.3%</b>  |
| MMA Dividends                           | 0.00                    | 561.00                  | -561.00           | -100.0%       |
| Snowmobile Refund                       | 0.00                    | 6.62                    | -6.62             | -100.0%       |
| Tax Commitment Books                    | 0.00                    | 20.00                   | -20.00            | -100.0%       |
| Vehicle Excise Tax                      | 73,714.19               | 72,018.45               | 1,695.74          | 2.4%          |
| Vital Records                           | 377.00                  | 85.00                   | 292.00            | 343.5%        |
| MUNICIPAL REVENUE - Other               | 75.00                   | 112.00                  | -37.00            | -33.0%        |
| <b>Total MUNICIPAL REVENUE</b>          | <b>1,094,434.71</b>     | <b>999,567.97</b>       | <b>94,866.74</b>  | <b>9.5%</b>   |
| <b>PLANNING BOARD INCOME</b>            |                         |                         |                   |               |
| Building Permits                        | 695.00                  | 240.00                  | 455.00            | 189.6%        |
| <b>Total PLANNING BOARD INCOME</b>      | <b>695.00</b>           | <b>240.00</b>           | <b>455.00</b>     | <b>189.6%</b> |
| <b>ROAD ACCOUNT INCOME</b>              |                         |                         |                   |               |
| FEMA Road Reimbursement                 | 152,604.00              | 0.00                    | 152,604.00        | 100.0%        |
| <b>Total ROAD ACCOUNT INCOME</b>        | <b>152,604.00</b>       | <b>0.00</b>             | <b>152,604.00</b> | <b>100.0%</b> |

**Town of Roque Bluffs**  
**Profit & Loss Prev Year Comparison**  
**July 1, 2025 through June 26, 2026**

|                                            | Jul 1, '25 - Jun 26, 26 | Jul 1, '24 - Jun 26, 25 | \$ Change         | % Change       |
|--------------------------------------------|-------------------------|-------------------------|-------------------|----------------|
| <b>SHELLFISH CONSERVATION INCOME</b>       |                         |                         |                   |                |
| Shellfish License-Non Resident             | 600.00                  | 600.00                  | 0.00              | 0.0%           |
| Shellfish License-Resident                 | 1,750.00                | 1,800.00                | -50.00            | -2.8%          |
| SHELLFISH CONSERVATION INCOME - Ot...      | 800.00                  | 0.00                    | 800.00            | 100.0%         |
| <b>Total SHELLFISH CONSERVATION INCOME</b> | <b>3,150.00</b>         | <b>2,400.00</b>         | <b>750.00</b>     | <b>31.3%</b>   |
| <b>STATE REVENUE INCOME</b>                |                         |                         |                   |                |
| STATE PARK SHARE                           | 24,482.48               | 22,702.27               | 1,780.21          | 7.8%           |
| WITHHOLDING TAX REFUND                     | 418.00                  | 0.00                    | 418.00            | 100.0%         |
| LRAP - LOCAL ROADS ASSIST PROG             | 36,057.00               | 12,764.00               | 23,293.00         | 182.5%         |
| RE Reimbursement                           | 235.00                  | 95.00                   | 140.00            | 147.4%         |
| Homestead Exemption                        | 16,074.00               | 3,500.60                | 12,573.40         | 359.2%         |
| Snowmobile Refund                          | 19.86                   | 0.00                    | 19.86             | 100.0%         |
| Municipal Revenue Sharing                  | 0.00                    | 2,479.11                | -2,479.11         | -100.0%        |
| Tree Growth                                | 0.00                    | 1,180.47                | -1,180.47         | -100.0%        |
| Veteran's Reimbursement                    | 204.00                  | 228.00                  | -24.00            | -10.5%         |
| <b>Total STATE REVENUE INCOME</b>          | <b>77,490.34</b>        | <b>42,949.45</b>        | <b>34,540.89</b>  | <b>80.4%</b>   |
| <b>WASTE TRANSFER STATION INCOME</b>       |                         |                         |                   |                |
| Transfer Station Sticker Sales             | 280.00                  | 225.00                  | 55.00             | 24.4%          |
| <b>Total WASTE TRANSFER STATION INCOME</b> | <b>280.00</b>           | <b>225.00</b>           | <b>55.00</b>      | <b>24.4%</b>   |
| <b>Total Income</b>                        | <b>1,345,135.44</b>     | <b>1,068,520.81</b>     | <b>276,614.63</b> | <b>25.9%</b>   |
| <b>Gross Profit</b>                        | <b>1,345,135.44</b>     | <b>1,068,520.81</b>     | <b>276,614.63</b> | <b>25.9%</b>   |
| <b>Expense</b>                             |                         |                         |                   |                |
| Broadband Int. Services                    |                         |                         |                   |                |
| Broadband Grants                           | 0.00                    | 1,145.10                | -1,145.10         | -100.0%        |
| Broadband Expense                          | 0.00                    | 385.91                  | -385.91           | -100.0%        |
| Broadband Int. Services - Other            | 0.00                    | 10,460.28               | -10,460.28        | -100.0%        |
| <b>Total Broadband Int. Services</b>       | <b>0.00</b>             | <b>11,991.29</b>        | <b>-11,991.29</b> | <b>-100.0%</b> |
| <b>ASSESSING EXPENSE</b>                   |                         |                         |                   |                |
| ANNUAL REPORTS                             | 2,628.20                | 2,207.96                | 420.24            | 19.0%          |
| Registry of Deeds                          |                         |                         |                   |                |
| Transfer/Deed Copies                       | 53.90                   | 43.88                   | 10.02             | 22.8%          |
| Registry of Deeds - Other                  | 0.00                    | 73.03                   | -73.03            | -100.0%        |
| <b>Total Registry of Deeds</b>             | <b>53.90</b>            | <b>116.91</b>           | <b>-63.01</b>     | <b>-53.9%</b>  |
| Tax Abatements                             | 924.00                  | 3,944.48                | -3,020.48         | -76.6%         |
| Prop.Reval. Services                       | 16,000.00               | 24,000.00               | -8,000.00         | -33.3%         |
| Commitment Books                           | 0.00                    | 113.64                  | -113.64           | -100.0%        |
| Tax Commitment                             | 14,000.00               | 2,750.00                | 11,250.00         | 409.1%         |
| State Certified Assessor Salary            | 9,000.00                | 9,750.00                | -750.00           | -7.7%          |
| Tax Billing Expense                        | 621.40                  | 137.88                  | 483.52            | 350.7%         |
| Trio Assessing Software                    | 1,713.18                | 4,610.98                | -2,897.80         | -62.9%         |
| <b>Total ASSESSING EXPENSE</b>             | <b>44,940.68</b>        | <b>47,631.85</b>        | <b>-2,691.17</b>  | <b>-5.7%</b>   |
| <b>ELECTION EXPENSES</b>                   |                         |                         |                   |                |
| ELECTIONS ADVERTISING                      | 350.27                  | 118.59                  | 231.68            | 195.4%         |
| MISC. ELECTIONS EXPENSE                    | 160.80                  | 325.41                  | -164.61           | -50.6%         |
| Registrar Wages                            | 200.00                  | 400.00                  | -200.00           | -50.0%         |
| Ballot Clerks Wages                        | 1,137.50                | 1,225.00                | -87.50            | -7.1%          |
| Moderator Salary                           | 25.00                   | 0.00                    | 25.00             | 100.0%         |
| <b>Total ELECTION EXPENSES</b>             | <b>1,873.57</b>         | <b>2,069.00</b>         | <b>-195.43</b>    | <b>-9.5%</b>   |
| <b>FIRE DEPT. EXPENSE</b>                  |                         |                         |                   |                |
| RB Fire Dept. Fuel/Propane                 | 2,718.62                | 1,937.47                | 781.15            | 40.3%          |
| Insurance                                  | 255.00                  | 340.00                  | -85.00            | -25.0%         |
| Fire Chief Salary                          | 1,500.00                | 1,500.00                | 0.00              | 0.0%           |
| Fire Substation                            | 2,441.92                | 3,665.41                | -1,223.49         | -33.4%         |
| Firefighter Expense                        | 8,000.00                | 7,906.39                | 93.61             | 1.2%           |
| <b>Total FIRE DEPT. EXPENSE</b>            | <b>14,915.54</b>        | <b>15,349.27</b>        | <b>-433.73</b>    | <b>-2.8%</b>   |
| <b>MUNICIPAL EXPENSES</b>                  |                         |                         |                   |                |
| AMBULANCE RETAINER FEE                     | 23,680.00               | 15,150.00               | 8,530.00          | 56.3%          |
| MODERATOR                                  | 50.00                   | 25.00                   | 25.00             | 100.0%         |
| Municipal Operations                       |                         |                         |                   |                |
| Audit                                      | 2,594.50                | 0.00                    | 2,594.50          | 100.0%         |

**Town of Roque Bluffs**  
**Profit & Loss Prev Year Comparison**  
**July 1, 2025 through June 26, 2026**

|                                              | Jul 1, '25 - Jun 26, 26 | Jul 1, '24 - Jun 26, 25 | \$ Change         | % Change      |
|----------------------------------------------|-------------------------|-------------------------|-------------------|---------------|
| <b>ARPA FUNDS</b>                            |                         |                         |                   |               |
| FIRE DEPT. ARPA EXPENSE                      | 3,500.00                | 0.00                    | 3,500.00          | 100.0%        |
| RBCC ARPA FUNDS                              | 0.00                    | 27,815.70               | -27,815.70        | -100.0%       |
| <b>Total ARPA FUNDS</b>                      | <b>3,500.00</b>         | <b>27,815.70</b>        | <b>-24,315.70</b> | <b>-87.4%</b> |
| <b>COMM. RESILIENCE PROGRAM/S.E.C.</b>       | <b>8,125.00</b>         | <b>16,250.00</b>        | <b>-8,125.00</b>  | <b>-50.0%</b> |
| Outside Services                             | 905.00                  | 1,425.00                | -520.00           | -36.5%        |
| IT                                           | 8,321.08                | 2,924.44                | 5,396.64          | 184.5%        |
| <b>TOWN WEBSITE</b>                          | <b>431.61</b>           | <b>267.74</b>           | <b>163.87</b>     | <b>61.2%</b>  |
| Bank Loan                                    | 0.00                    | 53,433.86               | -53,433.86        | -100.0%       |
| Accounting Fees                              | 9,556.84                | 20,241.95               | -10,685.11        | -52.8%        |
| Administrator Mileage                        | 2,593.10                | 2,339.10                | 254.00            | 10.9%         |
| Furnace Service Contract                     | 0.00                    | 288.96                  | -288.96           | -100.0%       |
| <b>SECURITY</b>                              | <b>312.00</b>           | <b>312.00</b>           | <b>0.00</b>       | <b>0.0%</b>   |
| Insurance Expenses                           | 10,534.00               | 10,556.00               | -22.00            | -0.2%         |
| Legal Fees                                   | 3,304.50                | 2,157.00                | 1,147.50          | 53.2%         |
| Membership/Subscription Dues                 | 5,617.12                | 4,288.11                | 1,329.01          | 31.0%         |
| Town Hall Repairs & Maintenance              | 4,451.99                | 2,093.99                | 2,358.00          | 112.6%        |
| Travel / Training                            | 748.56                  | 1,064.50                | -315.94           | -29.7%        |
| Municipal Operations - Other                 | -30.00                  | 0.00                    | -30.00            | -100.0%       |
| <b>Total Municipal Operations</b>            | <b>60,965.30</b>        | <b>145,458.35</b>       | <b>-84,493.05</b> | <b>-58.1%</b> |
| <b>Municipal Salaries &amp; Taxes</b>        |                         |                         |                   |               |
| COUNTY TAX                                   |                         |                         |                   |               |
| WC TAN EXP.                                  | 175,314.58              | 0.00                    | 175,314.58        | 100.0%        |
| COUNTY TAX - Other                           | 217,742.48              | 195,570.00              | 22,172.48         | 11.3%         |
| <b>Total COUNTY TAX</b>                      | <b>393,057.06</b>       | <b>195,570.00</b>       | <b>197,487.06</b> | <b>101.0%</b> |
| <b>ME PFML</b>                               | <b>524.00</b>           | <b>141.00</b>           | <b>383.00</b>     | <b>271.6%</b> |
| Tax Collector                                | 500.00                  | 500.00                  | 0.00              | 0.0%          |
| Treasurer                                    | 2,900.06                | 500.00                  | 2,400.06          | 480.0%        |
| Municipal Employee Benefits                  | 0.00                    | -988.43                 | 988.43            | 100.0%        |
| <b>PAYROLL TAXES ALL EMPLOYEES</b>           | <b>16,144.11</b>        | <b>16,633.36</b>        | <b>-489.25</b>    | <b>-2.9%</b>  |
| Selectmen's Salary                           | 12,541.64               | 10,791.60               | 1,750.04          | 16.2%         |
| Town Clerk                                   | 48,844.50               | 51,228.75               | -2,384.25         | -4.7%         |
| <b>UNEMPLOYMENT TAXES</b>                    | <b>384.22</b>           | <b>157.17</b>           | <b>227.05</b>     | <b>144.5%</b> |
| Municipal Salaries & Taxes - Other           | 1,500.00                | 0.00                    | 1,500.00          | 100.0%        |
| <b>Total Municipal Salaries &amp; Taxes</b>  | <b>476,395.59</b>       | <b>274,533.45</b>       | <b>201,862.14</b> | <b>73.5%</b>  |
| <b>Office Expenses(Administrative)</b>       |                         |                         |                   |               |
| RB MERCANTILE                                | 0.00                    | 870.29                  | -870.29           | -100.0%       |
| Internet Services                            | 769.45                  | 839.40                  | -69.95            | -8.3%         |
| Electricity                                  | 3,320.88                | 3,123.44                | 197.44            | 6.3%          |
| Propane                                      | -3,994.35               | 2,258.67                | -6,253.02         | -276.9%       |
| Miscellaneous                                | 463.44                  | 2,453.15                | -1,989.71         | -81.1%        |
| Office Supplies                              | 4,938.21                | 8,948.18                | -4,009.97         | -44.8%        |
| Postage                                      | 2,181.14                | 2,282.71                | -101.57           | -4.5%         |
| <b>Printing &amp; Publishing</b>             |                         |                         |                   |               |
| Advertising                                  | 946.03                  | 1,332.65                | -386.62           | -29.0%        |
| Publications                                 | 284.63                  | 414.00                  | -129.37           | -31.3%        |
| Printing & Publishing - Other                | 20.00                   | 110.00                  | -90.00            | -81.8%        |
| <b>Total Printing &amp; Publishing</b>       | <b>1,250.66</b>         | <b>1,856.65</b>         | <b>-605.99</b>    | <b>-32.6%</b> |
| Telephone                                    | 2,727.12                | 3,822.24                | -1,095.12         | -28.7%        |
| Office Expenses(Administrative) - Other      | 689.73                  | 1,176.23                | -486.50           | -41.4%        |
| <b>Total Office Expenses(Administrative)</b> | <b>12,346.28</b>        | <b>27,630.96</b>        | <b>-15,284.68</b> | <b>-55.3%</b> |
| General Assistance                           | 276.26                  | 0.00                    | 276.26            | 100.0%        |
| Roque Bluffs Cemetary Expense                | 0.00                    | 212.11                  | -212.11           | -100.0%       |
| Third Party Requests                         | 250.00                  | 1,496.00                | -1,246.00         | -83.3%        |
| <b>Total MUNICIPAL EXPENSES</b>              | <b>573,963.43</b>       | <b>464,505.87</b>       | <b>109,457.56</b> | <b>23.6%</b>  |
| <b>PLUMBING INSPECTOR/CEO EXPENSE</b>        |                         |                         |                   |               |
| CEO Salary                                   | 1,500.00                | 1,500.00                | 0.00              | 0.0%          |
| Mileage                                      | 307.30                  | 408.16                  | -100.86           | -24.7%        |
| Plumbing Inspector Salary                    | 1,760.00                | 907.50                  | 852.50            | 93.9%         |
| <b>Total PLUMBING INSPECTOR/CEO EXPENSE</b>  | <b>3,567.30</b>         | <b>2,815.66</b>         | <b>751.64</b>     | <b>26.7%</b>  |

**Town of Roque Bluffs**  
**Profit & Loss Prev Year Comparison**  
**July 1, 2025 through June 26, 2026**

|                                              | Jul 1, '25 - Jun 26, 26 | Jul 1, '24 - Jun 26, 25 | \$ Change         | % Change       |
|----------------------------------------------|-------------------------|-------------------------|-------------------|----------------|
| <b>Z-RESERVE EXPENSES</b>                    |                         |                         |                   |                |
| <b>ANIMAL CONTROL EXPENSE</b>                |                         |                         |                   |                |
| Little River Vet                             | 891.27                  | 0.00                    | 891.27            | 100.0%         |
| Barks & Bubbles                              | 1,281.30                | 120.00                  | 1,161.30          | 967.8%         |
| Animal Control Officer Salary                | 650.00                  | 650.00                  | 0.00              | 0.0%           |
| Animal Control Officer Training              | 200.00                  | 82.50                   | 117.50            | 142.4%         |
| <b>Total ANIMAL CONTROL EXPENSE</b>          | <b>3,022.57</b>         | <b>852.50</b>           | <b>2,170.07</b>   | <b>254.6%</b>  |
| <b>BOAT LANDING EXPENSES</b>                 |                         |                         |                   |                |
| <b>Harbormaster Expenses</b>                 |                         |                         |                   |                |
| Harbor Master Salary                         | 2,500.00                | 2,500.00                | 0.00              | 0.0%           |
| Harbormaster Training                        | 750.00                  | 0.00                    | 750.00            | 100.0%         |
| Harbormaster Association Dues                | 250.00                  | 200.00                  | 50.00             | 25.0%          |
| <b>SUPPLIES</b>                              | <b>441.94</b>           | <b>653.98</b>           | <b>-212.04</b>    | <b>-32.4%</b>  |
| <b>Total Harbormaster Expenses</b>           | <b>3,941.94</b>         | <b>3,353.98</b>         | <b>587.96</b>     | <b>17.5%</b>   |
| <b>BOAT LANDING EXPENSES - Other</b>         | <b>0.00</b>             | <b>11,000.00</b>        | <b>-11,000.00</b> | <b>-100.0%</b> |
| <b>Total BOAT LANDING EXPENSES</b>           | <b>3,941.94</b>         | <b>14,353.98</b>        | <b>-10,412.04</b> | <b>-72.5%</b>  |
| <b>EDUCATION EXPENSES</b>                    |                         |                         |                   |                |
| <b>BASIC EDUCATION</b>                       | <b>206,312.18</b>       | <b>210,585.21</b>       | <b>-4,273.03</b>  | <b>-2.0%</b>   |
| Payroll Taxes                                | 2.52                    | 0.00                    | 2.52              | 100.0%         |
| Wages - Bus Drivers                          | 27,150.00               | 24,876.51               | 2,273.49          | 9.1%           |
| Wages - Schoolboard Members                  | 1,200.00                | 600.00                  | 600.00            | 100.0%         |
| <b>Total EDUCATION EXPENSES</b>              | <b>234,664.70</b>       | <b>236,061.72</b>       | <b>-1,397.02</b>  | <b>-0.6%</b>   |
| <b>PLANNING BOARD EXPENSES</b>               |                         |                         |                   |                |
| Member Pay                                   | 1,500.00                | 1,500.00                | 0.00              | 0.0%           |
| <b>Total PLANNING BOARD EXPENSES</b>         | <b>1,500.00</b>         | <b>1,500.00</b>         | <b>0.00</b>       | <b>0.0%</b>    |
| <b>ROAD ACCOUNT EXPENSE</b>                  |                         |                         |                   |                |
| Snow Plow Maintenance                        | 5,133.87                | 8,646.36                | -3,512.49         | -40.6%         |
| Snowplowing Expense                          | 116,375.64              | 99,999.96               | 16,375.68         | 16.4%          |
| Town Road Expense                            | 61,965.00               | 10,298.26               | 51,666.74         | 501.7%         |
| <b>Total ROAD ACCOUNT EXPENSE</b>            | <b>183,474.51</b>       | <b>118,944.58</b>       | <b>64,529.93</b>  | <b>54.3%</b>   |
| <b>SAND AND SALT SHED EXPENSE</b>            |                         |                         |                   |                |
| Electricity                                  | 1,906.03                | 1,886.27                | 19.76             | 1.1%           |
| Maintenance & Repair                         | 12,000.00               | 4,775.06                | 7,224.94          | 151.3%         |
| Salt                                         | 10,113.95               | 14,555.31               | -4,441.36         | -30.5%         |
| Sand                                         | 3,150.00                | 4,048.00                | -898.00           | -22.2%         |
| <b>Total SAND AND SALT SHED EXPENSE</b>      | <b>27,169.98</b>        | <b>25,264.64</b>        | <b>1,905.34</b>   | <b>7.5%</b>    |
| <b>SHELLFISH CONSERVATION EXPENSE</b>        |                         |                         |                   |                |
| Shellfish Comm. Chair                        | 400.00                  | 400.00                  | 0.00              | 0.0%           |
| Shellfish Comm./Warden Supplies              | 27.15                   | 384.85                  | -357.70           | -93.0%         |
| Brushing/Seeding                             | 600.00                  | 0.00                    | 600.00            | 100.0%         |
| Shellfish Advertising                        | 273.03                  | 1,229.96                | -956.93           | -77.8%         |
| Shellfish Secretary Wages                    | 800.00                  | 1,000.00                | -200.00           | -20.0%         |
| Shellfish Warden Mileage                     | 2,706.48                | 1,946.56                | 759.92            | 39.0%          |
| Shellfish Warden Salary                      | 8,200.00                | 8,200.00                | 0.00              | 0.0%           |
| Shellfish Warden Training                    | 0.00                    | 1,079.42                | -1,079.42         | -100.0%        |
| <b>Total SHELLFISH CONSERVATION EXPENSE</b>  | <b>13,006.66</b>        | <b>14,240.79</b>        | <b>-1,234.13</b>  | <b>-8.7%</b>   |
| <b>WASTE TRANSFER STATION EXPENSE</b>        |                         |                         |                   |                |
| Road Side Trash Pick-up                      | 18,333.26               | 23,332.58               | -4,999.32         | -21.4%         |
| CASELLA WASTE SERVICES                       | 12,055.00               | 13,559.40               | -1,504.40         | -11.1%         |
| Transfer Station Stickers                    | 276.18                  | 0.00                    | 276.18            | 100.0%         |
| <b>Total WASTE TRANSFER STATION EXPEN...</b> | <b>30,664.44</b>        | <b>36,891.98</b>        | <b>-6,227.54</b>  | <b>-16.9%</b>  |
| <b>Total Z-RESERVE EXPENSES</b>              | <b>497,444.80</b>       | <b>448,110.19</b>       | <b>49,334.61</b>  | <b>11.0%</b>   |
| <b>RECONCILIATION DISCREPENCIES</b>          |                         |                         |                   |                |
| Broadband Reconciliation Disp.               | 0.00                    | 0.02                    | -0.02             | -100.0%        |
| <b>Total RECONCILIATION DISCREPENCIES</b>    | <b>0.00</b>             | <b>0.02</b>             | <b>-0.02</b>      | <b>-100.0%</b> |
| <b>Total Expense</b>                         | <b>1,136,705.32</b>     | <b>992,473.15</b>       | <b>144,232.17</b> | <b>14.5%</b>   |
| <b>Net Income</b>                            | <b>208,430.12</b>       | <b>76,047.66</b>        | <b>132,382.46</b> | <b>174.1%</b>  |